

Project Budget- Parameters

Technological interventions into dam designs for sustainable fish-based		F15/2022/133
Project Start Date		1/07/2024
Project End Date		30/06/2025

Key to budget tabs	
Support Officer completes	
Support Officer bids	
Project Team completes	
Formulae driven- do not edit	
Total- do not edit	

Instructions for Project Leader:

For this page:

Please enter the Organisation Name, abbreviation, role and Country as per the below table. Please do not delete any rows. Any unused rows will be formatted by the Program Support Officer upon return of the budget.

For all other pages:

Please only insert numbers into peach cells - do not override formula. Please do not delete any rows. Any unused rows will be formatted by the Program Support Officer upon return of the budget.

Note for completion of budget: guidelines and an example completed template may be found on the ACIAR website

<https://aahr.gov.au/project-0001>

Organisation name	Organisation abbreviation	Organisation role	Country
Comm Org	Comm Org	Commissioned Organisation	TBC
Collab1	Collab1	Collaborating Institution	TBC
Collab2	Collab2	Collaborating Institution	TBC
Collab3	Collab3	Collaborating Institution	TBC
Collab4	Collab4	Collaborating Institution	TBC
Collab5	Collab5	Collaborating Institution	TBC
Collab6	Collab6	Collaborating Institution	TBC
Collab7	Collab7	Collaborating Institution	TBC

Proportion of year multiplier by payment

Pay number		Pay 1	Pay 2	Pay 3	Pay 4	Pay 5	Pay 6	Pay 7	Pay 8	Pay 9	Pay 10	Pay 11	Pay 12	Pay 13	Pay 14	Pay 15	Pay 16	
Pay date		1/07/2024	1/07/2025	1/07/2025	1/07/2026	1/07/2026	1/07/2027	1/07/2027	1/07/2028	1/07/2028	1/07/2029	1/07/2029	1/07/2030	1/07/2030	1/07/2031	1/07/2031	1/07/2032	1/07/2032
Proportion of year multiplier		0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
Annual salary uplift power		0	0	0	1	1	2	2	3	3	4	4	5	5	6	6	7	

Payment Schedule

FIS/2023/133

Sustainable Hydropower in the Mekong: Focusing bes

	Financial Year	Pay number	Amounts A\$	Totals A\$
Year 1	2024-2025	1	\$0	\$0
		2	\$0	
Year 2	2025-2026	3	\$0	\$0
		4	\$0	
Year 3	2026-2027	5	\$0	\$0
		6	\$0	
Year 4	2027-2028	7	\$0	\$0
		8	\$0	
Year 5	2028-2029	9	\$0	\$0
		10	\$0	
Total				\$0
Project End Date:		30/06/2029		

st-practice technological interventions into dam designs for sustainable fish-based livelihoods

[illegible]

<p>Case 09g, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings dissemination and monitoring and evaluation activities</p>
<p>CollabA, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabB, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabC, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabD, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabE, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabF, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabG, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>CollabH, TIC</p>	<p>This space can be used to provide an explanation for the budget figures for this collaborator. Including in-kind contributions, the magnitude of the travel budget, an explanation of the need for capital items and an allocation for outreach activities. Explain how much funding will be allocated to communications, project findings examination and monitoring and evaluation activities</p>
<p>ALL ORGANISATIONS</p>	<p>Please provide an overall explanation regarding the proposed funding distribution between project partners.</p>

Note for completion of budget: guidelines and an example completed template may be found on the ACIAR website <https://aciar.gov.au/project-tools>

Lecture 1		Lecture 2		Lecture 3	
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PLEASE DO NOT ENTER ANY DETAILS HERE. POPULATE EACH INSTITUTION'S WORKSHEET AND IT WILL PUSH HERE AUTOMATICALLY.
When all personnel are complete, please paste this data, without headings, into section 5.1 of the Project proposal.

[illegible]

Experiment	Unit	Classroom	Lab
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Australian Government
Australian Centre for
International Agricultural Research

ACIAR Acquittal

[please complete all cells highlighted in orange only, then sign as directed at the bottom of the form]

Reporting Period: (1 Jan 20XX to 30 June 20XX or 1 July 20XX to 31 Dec 20XX)

Commissioned Organisation:

Project Number:

1 Jan - 30 June 2023

Charles Sturt University

FIS/2017/017 (RM 102827)

Set out below is a statement of available funds and expenditure: (prepared on a Cash Basis)

A\$

A. Available Funds:

Carried Forward (Funds Unspent/Overspent) from previous period[^]

Total Project Payment received for this period

[^] previous period = the six-month period immediately preceding the payment period

^{^^} payment no. = the scheduled payment number in the Project Budget

Payment No.^{^^}

TOTAL A

B. Less Expenditure:

Commissioned Organisation Expenditure

Personnel	
Research Operating Expenses	
Travel	
Capital	\$0.00
Infrastructure	\$0.00
Sub-Total	

Payments to Project Collaborators* (hide/unhide rows as required)

This section is optional for Small Research Activities (SRAs)

	Payment Number ^{^^}	Collaborator Acquittal received for previous period [^]	
NUOL, Lao			\$0.00
LaRReC, Lao			\$0.00
			\$0.00

*List ALL project collaborators in the table above along with the relevant payment number and amount paid to them during the reporting period. If no payments were made insert \$0. Include an explanation in Part F: Other Comments below if payment amounts differ to the budget schedule. Indicate (Y/N) whether the Collaborator submitted an acquittal for the [^]previous reporting period. If no acquittal was received, please provide a reason in Part F: Other Comments.

Sub-Total \$0.00

TOTAL B

C. Funds Unspent/(Funds Overspent):

TOTAL C

FUNDS UNSPENT - complete Parts D & E regarding Committed & Uncommitted Funds below

Funds Unspent must be categorised into Committed (Part D) and Uncommitted (Part E)

Committed Funds are funds for goods, services & personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received.

Uncommitted Funds = Funds Unspent less Committed Funds

Committed Funds (complete Part D)

Uncommitted Funds (provide explanation in Part E)

\$0.00

These totals will update as Parts D & E are completed

FOI Act
s. 47g

D. Committed funds:

Committed Funds are funds for goods, services and personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received. Do not include funds for activities budgeted for in the next payment period.

Committed Funds for Commissioned Organisation

Personnel	\$0.00
Research Operating Expenses	\$0.00
Travel	\$0.00
Capital	\$0.00
Infrastructure	\$0.00

Committed Funds for Collaborator Payments (hide/unhide rows as required)

TOTAL D \$0.00

E. Explanation for Uncommitted Funds:

Provide comments regarding Uncommitted Funds below

TOTAL E [REDACTED]

Uncommitted funds will support the project through the variation 3 extension period until the completion date of project in July 2024. We expect these to be drawn down to zero.

Total	\$0.00

Contact the relevant Research Program Manager to discuss any plans to reallocate Uncommitted Funds to new project activities.

F. Other Comments:

Provide details regarding: (i) Reasons for Funds Overspent greater than 20% of Available Funds

(ii) Collaborator payment not made and/or collaborator acquittals not received; or (iii) Any other relevant information.

Payment [REDACTED] aRReC will be made in next quarter. Payment of [REDACTED] UOL will be made in next quarter. Payments were delayed due to delays in receiving invoices. Furthermore, there have been significant delays in receiving invoices from the project reference group. We expect these to be resolved in Q4 2023.

G. Certification

I certify that the expenditure shown above is correct and has only been spent on the specified project:

Signature: Lee Baumgartner

Signed and dated by Project Leader:

Print name: Lee Baumgartner

Date:

Signature: Chontelle Dailey

Signed and dated by Authorised Officer preparing this acquittal:

Print name: Chontelle Dailey

Date: 28/07/2023

Project Acquittals without signatures can not be accepted

Please email a PDF of completed acquittal to [REDACTED]
Acquittals are due no later than 30 days after the expiration of each Payment Period.
Commissioned Organisations will be contacted if additional information is required.



Australian Government
Australian Centre for
International Agricultural Research

ACIAR Acquittal

[please complete all cells highlighted in orange only, then sign as directed at the bottom of the form]

Reporting Period: (1 Jan 20XX to 30 June 20XX or 1 July 20XX to 31 Dec 20XX)

Commissioned Organisation:

Project Number:

1 January - 30 June 2022

Charles Sturt University

FIS/2017/017 (RM 102827)

Set out below is a statement of available funds and expenditure: (prepared on a Cash Basis)

A\$ **FOI Act**
s. 47g

A. Available Funds:

Carried Forward (Funds Unspent/Overspent) from previous period[^]

Total Project Payment received for this period

[^] previous period = the six-month period immediately preceding the payment period

^{^^} payment no. = the scheduled payment number in the Project Budget

Payment No.^{^^}

6

TOTAL A

B. Less Expenditure:

Commissioned Organisation Expenditure

Personnel		
Research Operating Expenses		\$10.00
Travel		\$0.00
Capital		\$0.00
Infrastructure		
Sub-Total		

FOI Act
s. 47g

Payments to Project Collaborators* (hide/unhide rows as required)

This section is optional for Small Research Activities (SRAs)

	Payment Number ^{^^}	Collaborator Acquittal received for <u>previous</u> period [^]	
National University of Laos (NUOL)	Pay 6	YES	
National Agriculture & Forestry Research Centre	Pay 6	YES	
			\$0.00

FOI Act
s. 47g

*List ALL project collaborators in the table above along with the relevant payment number and amount paid to them during the reporting period. If no payments were made insert \$0. Include an explanation in Part F: Other Comments below if payment amounts differ to the budget schedule. Indicate (Y/N) whether the Collaborator submitted an acquittal for the [^]previous reporting period. If no acquittal was received, please provide a reason in Part F: Other Comments.

Sub-Total

TOTAL B

C. Funds Unspent/(Funds Overspent):

TOTAL C

FUNDS UNSPENT - complete Parts D & E regarding Committed & Uncommitted Funds below **FOI Act**
s. 47g

Funds Unspent must be categorised into Committed (Part D) and Uncommitted (Part E)

Committed Funds are funds for goods, services & personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received.

Uncommitted Funds = Funds Unspent less Committed Funds

Committed Funds (complete Part D)

Uncommitted Funds (provide explanation in Part E)

\$0.00

These totals will update as Parts D & E are completed

D. Committed funds:

Committed Funds are funds for goods, services and personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received. Do not include funds for activities budgeted for in the next payment period.

Committed Funds for Commissioned Organisation

Personnel	\$0.00
Research Operating Expenses	\$0.00
Travel	\$0.00
Capital	\$0.00
Infrastructure	\$0.00

Committed Funds for Collaborator Payments (hide/unhide rows as required)

TOTAL D **\$0.00**

E. Explanation for Uncommitted Funds:

Provide comments regarding Uncommitted Funds below

TOTAL E

Covid delays have hampered access to the field site. So there has been (a) an underspend in travel funds; (b) an underspend in oversight committee meetings which were scheduled to take place on site; (c) an underspend in travel costs of oversight committee tasks and (d) a lack of invoicing from oversight committee members. Also, we've held off recruiting a replacement technical officer for Jarrod McPherson due to the decreased demand. The RPM has approved a replacement (VTE-based) and on-boarding processes are underway. We've also planned significant travel and advisory reference group work for Q3/Q4 2022 which will effectively balance this underspend.

FOI Act
s. 47g

OPTIONAL Itemised explanation for Uncommitted Funds (hide/unhide rows as required):

Total	\$0.00

Contact the relevant Research Program Manager to discuss any plans to reallocate Uncommitted Funds to new project activities.

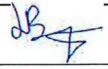
F. Other Comments:


Provide details regarding: (i) Reasons for Funds Overspent greater than 20% of Available Funds

(ii) Collaborator payment not made and/or collaborator acquittals not received; or (iii) Any other relevant information.

G. Certification

I certify that the expenditure shown above is correct and has only been spent on the specified project:

Signed and dated by Project Leader:	Signature: 
	Print name: Lee Baumgartner
	Date: 8/09/2022

Signed and dated by Authorised Officer preparing this acquittal:	Signature: 
	Print name: Chontelle Dailey

Date:

8/09/2022

Project Acquittals without signatures can not be accepted

Please email a PDF of completed acquittal [REDACTED]
Acquittals are due no later than 30 days after the expiration of each Payment Period.
Commissioned Organisations will be contacted if additional information is required.

FOI Act
s. 47f



Australian Government
Australian Centre for
International Agricultural Research

ACIAR Acquittal

[please complete all cells highlighted in orange only, then sign as directed at the bottom of the form]

Reporting Period: (1 Jan 20XX to 30 June 20XX or 1 July 20XX to 31 Dec 20XX)

1 January - 30 June 2024

Commissioned Organisation:

Charles Sturt University

Project Number:

FIS/2017/017 (RM102827)

Set out below is a statement of available funds and expenditure: (prepared on a Cash Basis)

A\$

A. Available Funds:

Carried Forward (Funds Unspent/Overspent) from previous period[^]

Total Project Payment received for this period

Payment No.^{^^}

TOTAL A

[^] previous period = the six-month period immediately preceding the payment period

^{^^} payment no. = the scheduled payment number in the Project Budget

FOI Act
s. 47g

B. Less Expenditure:

Commissioned Organisation Expenditure

Personnel	
Research Operating Expenses	
Travel	
Capital	
Infrastructure	
Sub-Total	

Payments to Project Collaborators* (hide/unhide rows as required)

This section is optional for Small Research Activities (SRAs)

	Payment Number ^{^^}	Collaborator Acquittal received for <u>previous</u> period [^]	
Australian Collaborator			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00

FOI Act
s. 47g

*List ALL project collaborators in the table above along with the relevant payment number and amount paid to them during the reporting period. If no payments were made insert \$0. Include an explanation in Part F: Other Comments below if payment amounts differ to the budget schedule. Indicate (Y/N) whether the Collaborator submitted an acquittal for the [^]previous reporting period. If no acquittal was received, please provide a reason in Part F: Other Comments.

Sub-Total \$0.00

TOTAL B

C. Funds Unspent/(Funds Overspent):

TOTAL C

FUNDS OVERSPENT - If overspend >20% of Available Funds, please provide an Explanation in Part F: Other Comments

FOI Act
s. 47g

Funds Unspent must be categorised into Committed (Part D) and Uncommitted (Part E)

Committed Funds are funds for goods, services & personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received.

Uncommitted Funds = Funds Unspent less Committed Funds

Committed Funds (complete Part D)

Uncommitted Funds (provide explanation in Part E)

\$0.00

These totals will update as Parts

D. Committed funds:

Committed Funds are funds for goods, services and personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received. Do not include funds for activities budgeted for in the next payment period.

Committed Funds for Commissioned Organisation

Personnel	\$0.00
Research Operating Expenses	\$0.00
Travel	\$0.00
Capital	\$0.00
Infrastructure	\$0.00

Committed Funds for Collaborator Payments (hide/unhide rows as required)

Payment to Collaborator [insert Collaborator Name]	[insert pay#]	\$0.00
Payment to Collaborator [insert Collaborator Name]	[insert pay#]	\$0.00
Payment to Collaborator [insert Collaborator Name]	[insert pay#]	\$0.00
Payment to Collaborator [insert Collaborator Name]	[insert pay#]	\$0.00
Payment to Collaborator [insert Collaborator Name]	[insert pay#]	\$0.00

TOTAL D \$0.00

E. Explanation for Uncommitted Funds:

Provide comments regarding Uncommitted Funds below

TOTAL E

FOI Act s.
47g

OPTIONAL Itemised explanation for Uncommitted Funds (hide/unhide rows as required):

1	\$0.00
2	\$0.00
3	\$0.00
4	\$0.00
5	\$0.00
Total	\$0.00

Contact the relevant Research Program Manager to discuss any plans to reallocate Uncommitted Funds to new project activities.

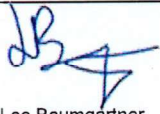
F. Other Comments:

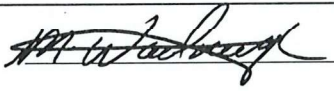
Provide details regarding: (i) Reasons for Funds Overspent greater than 20% of Available Funds
(ii) Collaborator payment not made and/or collaborator acquittals not received; or (iii) Any other relevant information.

Final acquittal. All funds have been spent on the project. Deficit figure to be re-couped in final invoice for withheld payment.

G. Certification

I certify that the expenditure shown above is correct and has only been spent on the specified project:

Signed and dated by Project Leader:	Signature:	
	Print name:	Lee Baumgartner
	Date:	24/09/2024

Signed and dated by Authorised Officer preparing this acquittal:	Signature:	
	Print name:	Michael Woolnough
	Date:	23/09/2024

Project Acquittals without signatures can not be accepted

Please email a PDF of completed acquittal to [redacted]
Acquittals are due no later than 30 days after the expiration of each Payment Period.
Commissioned Organisations will be contacted if additional information is required.

FOI Act
s. 47f



Australian Government
Australian Centre for
International Agricultural Research

ACIAR Acquittal

[please complete all cells highlighted in orange only, then sign as directed at the bottom of the form]

Reporting Period: (1 Jan 20XX to 30 June 20XX or 1 July 20XX to 31 Dec 20XX)

Commissioned Organisation:

Project Number:

1 July - 31 Dec 2022

Charles Sturt University

FIS/2017/017 (RM 102827)

Set out below is a statement of available funds and expenditure: (prepared on a Cash Basis)

A\$

A. Available Funds:

Carried Forward (Funds Unspent/Overspent) from previous period[^]

Total Project Payment received for this period

[^] previous period = the six-month period immediately preceding the payment period

^{^^} payment no. = the scheduled payment number in the Project Budget

Payment No.^{^^}

TOTAL A

\$0.00

FOI Act s.
47g

B. Less Expenditure:

Commissioned Organisation Expenditure

Personnel	
Research Operating Expenses	
Travel	
Capital	\$0.00
Infrastructure	\$0.00

Sub-Total

Payments to Project Collaborators* (hide/unhide rows as required)

This section is optional for Small Research Activities (SRAs)

Payment Number ^{^^}	Collaborator Acquittal received for <u>previous</u> period [^]	
		\$0.00

FOI Act s.
47g

*List ALL project collaborators in the table above along with the relevant payment number and amount paid to them during the reporting period. If no payments were made insert \$0. Include an explanation in Part F: Other Comments below if payment amounts differ to the budget schedule. Indicate (Y/N) whether the Collaborator submitted an acquittal for the [^]previous reporting period. If no acquittal was received, please provide a reason in Part F: Other Comments.

Sub-Total

TOTAL B

\$0.00

C. Funds Unspent/(Funds Overspent):

TOTAL C

FUNDS UNSPENT - complete Parts D & E regarding Committed & Uncommitted Funds below

FOI Act s.
47g

Funds Unspent must be categorised into Committed (Part D) and Uncommitted (Part E)

Committed Funds are funds for goods, services & personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received.

Uncommitted Funds = Funds Unspent less Committed Funds

Committed Funds (complete Part D)

Uncommitted Funds (provide explanation in Part E)

\$0.00

These totals will update as Parts D & E are completed

FOI Act s.
47g

D. Committed funds:

Committed Funds are funds for goods, services and personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received. Do not include funds for activities budgeted for in the next payment period.

Committed Funds for Commissioned Organisation

Personnel	\$0.00
Research Operating Expenses	\$0.00
Travel	\$0.00
Capital	\$0.00
Infrastructure	\$0.00

Committed Funds for Collaborator Payments (hide/unhide rows as required)

TOTAL D \$0.00

E. Explanation for Uncommitted Funds:

Provide comments regarding Uncommitted Funds below

TOTAL E

Covid delays impacted in Laos until Q3 2022. So there has been (a) an underspend in travel funds; (b) an underspend in oversight committee meetings which were scheduled to take place on site; (c) an underspend in travel costs of oversight committee tasks and (d) a lack of invoicing from oversight committee members. Travel/time for advisory committee travel has carried forward to Q1 23 and we will employ a project officer (previously approved by the RPM; to replace our fisheries technician) to guide the next stage of this work.

OPTIONAL Itemised explanation for Uncommitted Funds (hide/unhide rows as required):

Total \$0.00

Contact the relevant Research Program Manager to discuss any plans to reallocate Uncommitted Funds to new project activities.

F. Other Comments:

Provide details regarding: (i) Reasons for Funds Overspent greater than 20% of Available Funds

(ii) Collaborator payment not made and/or collaborator acquittals not received; or (iii) Any other relevant information.

G. Certification

I certify that the expenditure shown above is correct and has only been spent on the specified project:

Signed and dated by Project Leader:	Signature:	<u>Lee Baumgartner</u>
	Print name:	Lee Baumgartner
	Date:	20/1/23

Signed and dated by Authorised Officer preparing this acquittal:	Signature:	<u>Chontelle Dailey</u>
	Print name:	Chontelle Dailey
	Date:	20/01/2023

Project Acquittals without signatures can not be accepted

Please email a PDF of completed acquittal to [redacted]
Acquittals are due no later than 30 days after the expiration of each Payment Period.
Commissioned Organisations will be contacted if additional information is required.

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Australian Government
Australian Centre for
International Agricultural Research

ACIAR Acquittal

[please complete all cells highlighted in orange only, then sign as directed at the bottom of the form]

Reporting Period: (1 Jan 20XX to 30 June 20XX or 1 July 20XX to 31 Dec 20XX)

Commissioned Organisation:

Project Number:

1 July - 31 December 2023

Charles Sturt University

FIS/2017/017 (RM 102827)

Set out below is a statement of available funds and expenditure: (prepared on a Cash Basis)

A\$

A. Available Funds:

Carried Forward (Funds Unspent/Overspent) from previous period[^]

Total Project Payment received for this period

[^] previous period = the six-month period immediately preceding the payment period

^{^^} payment no. = the scheduled payment number in the Project Budget

Payment No.^{^^}

TOTAL A

\$0.00

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47g

B. Less Expenditure:

Commissioned Organisation Expenditure

Personnel	
Research Operating Expenses	
Travel	
Capital	
Infrastructure	

Sub-Total

Payments to Project Collaborators* (hide/unhide rows as required)

This section is optional for Small Research Activities (SRAs)

	Payment Number ^{^^}	Collaborator Acquittal received for <u>previous</u> period [^]	
NUOL, Lao	7	YES	
LaRRReC, Lao	7	YES	

*List ALL project collaborators in the table above along with the relevant payment number and amount paid to them during the reporting period. If no payments were made insert \$0. Include an explanation in Part F: Other Comments below if payment amounts differ to the budget schedule. Indicate (Y/N) whether the Collaborator submitted an acquittal for the [^]previous reporting period. If no acquittal was received, please provide a reason in Part F: Other Comments.

Sub-Total

TOTAL B

C. Funds Unspent/(Funds Overspent):

TOTAL C

FUNDS UNSPENT - complete Parts D & E regarding Committed & Uncommitted Funds below

Funds Unspent must be categorised into Committed (Part D) and Uncommitted (Part E)

Committed Funds are funds for goods, services & personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received.

Uncommitted Funds = Funds Unspent less Committed Funds

Committed Funds (complete Part D)

Uncommitted Funds (provide explanation in Part E)

\$0.00

These totals will update as Parts D and E are completed

FOI Act s.
47g

D. Committed funds:

Committed Funds are funds for goods, services and personnel costs that have already been delivered in the reporting period, but invoices have not yet been paid or received. Do not include funds for activities budgeted for in the next payment period.

Committed Funds for Commissioned Organisation

Personnel	\$0.00
Research Operating Expenses	\$0.00
Travel	\$0.00
Capital	\$0.00
Infrastructure	\$0.00

Committed Funds for Collaborator Payments (hide/unhide rows as required)

TOTAL D \$0.00

E. Explanation for Uncommitted Funds:

Provide comments regarding Uncommitted Funds below

TOTAL E

Uncommitted funds will support the project through the variation 3 extension period until the completion date of project.

Total	\$0.00

Contact the relevant Research Program Manager to discuss any plans to reallocate Uncommitted Funds to new project activities.

F. Other Comments:

Provide details regarding: (i) Reasons for Funds Overspent greater than 20% of Available Funds

(ii) Collaborator payment not made and/or collaborator acquittals not received; or (iii) Any other relevant information.

G. Certification

I certify that the expenditure shown above is correct and has only been spent on the specified project:

Signed and dated by Project Leader:

Signature:

Print name:

Lee Baumgartner

Date:

22/03/2024

Signed and dated by Authorised Officer preparing this acquittal:

Signature:

Print name:

Garth Schultz

Date:

1/02/2024

Project Acquittals without signatures can not be accepted

Please email a PDF of completed acquittal to [REDACTED]
Acquittals are due no later than 30 days after the expiration of each Payment Period.
Commissioned Organisations will be contacted if additional information is required.

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47g
47f