

SMALL R&D ACTIVITY		
LWR-2017-028		
(SRA: Improving Salinity and Agriculture Water Management in the Indus Basin of Pakistan)		
	Payment 1 01-Oct-17	TOTAL
<b>FUNDS EXPENDED IN AUSTRALIA</b>		
Commissioned Agent (A1) Charles Sturt University		
Australian Collaborator (B1) Dr Jay F Punthakey, Ecoseal		
Australian Collaborator (B2) Dr Barrett-Lennard		
<b>TOTAL</b>		
<b>FUNDS EXPENDED IN AUSTRALIA FOR PAKISTAN</b>		
Commissioned Agent (A2) Charles Sturt University	29,500	29,500
Australian Collaborator (B1.1) Dr Jay F Punthakey, Ecoseal Developments Pty Ltd	6,000	6,000
Australian Collaborator (B2.1) Dr barrett-Lennard	4,500	4,500
<b>TOTAL</b>	<b>40,000</b>	<b>40,000</b>
<b>FUNDS SENT OVERSEAS</b>		
Name of Agency (C1) PCRWR (Dr Ashfaq A Sheikh)	10,000	10,000
<b>TOTAL</b>	<b>10,000</b>	<b>10,000</b>
<b>TOTAL ACIAR FUNDS</b>	<b>50,000</b>	<b>50,000</b>
<b>NON ACIAR FUNDS (In-Kind funds)</b>		
Commissioned Agent (E1) Charles Sturt University	28,725	28,725
Australian Collaborator (E2) Ecoseal Developments Pty Ltd	9,000	9,000
<b>TOTAL</b>	<b>37,725</b>	<b>37,725</b>
<b>TOTAL FUNDS</b>	<b>87,725</b>	<b>87,725</b>

Budget		
Salaries	Travel	Workshop Costs
7,500	12,000	10,000
3,000	3,000	
3,000	1,500	
	10,000	
13,500	26,500	10,000

Actuals							
Salaries	Travel	Workshop Costs		Desk Top Review	3rd Party Contracts	Total	Balance
		Venue & Accom	Participants Travel				
7,308	13,842	5,720		2,490		29,359	141
					6,000	6,000	
					4,500	4,500	
			4,000	6,010		10,010	-10
7,308	13,842	5,720	4,000	8,500	10,500	49,869	131